

			n Third Allocation E-19-09-72-0001	n Tutol Available E Bodgel (C) a. 16								ACTUAL																	PROJE	CRONS												
	First Alternation	Second Affection 8-18-07-72-0001			National Property and Property		2011-Q1	2019-Q2	2017-02	2017-04	2000-01	2000-G2	200-02	2020-04	203.01	2021-G2	2001-03			2021-04	2020-01	2023-G2	2022-G3	2022-04	203-01	2023-G2	2023-Q3	2022-04	2026-01	2004-02	2026-G1	20101	2001 Q1	2021-G2 :	001-G3	029-Q4	203-01	2004 G2	2014 G1 20	50+G6		FROMCTIONS + DISTURSED
	8 -17 CHA-72-COOL				Mercant	N-e-a						01/2020-	04/S000- 04/S000		10/2020- 12/2020	61/2021- 63/2021	64/9001- 66/2001	(THEU DATE)	emaking Budgel	67/3031-	15/2021- 6 12/0021 6	01/2022-	54/9022- 54/9022	67/2022- 09/2022	10(2022- 13(2022	01/2023- 1	04/2023-	67/2023- 09/2023	10/2023-	01/2024	04/2024	07,0004- 09/2004	15/502e- 13/502e	01/2025- 0 03/2025 0	1/2025 d	07/2025- 09/2025			04/9396- 07, 06/9396 09	VSSS- PR		
S DAI NISTEATION																		-																								
Rogion Administration	\$ 79,358,91	0 \$ 411,039,13	3 13,893,64	\$ 484,399,100	\$ 300,290,761	\$ 13,892,665	1 .	3 33,724 3	289,452 \$	992,913 \$	4,388,220 \$	4,393,763 3	11,301,346	\$ 4,223,467 S	3,918,310	11,270,404	12,912,014	\$ 40,124,274	440,144,683	13,204,993	13,843,266 \$	14,300,411 \$	13,453,857 \$	14,304,243 \$	18,707,014 \$	19,807,692 \$	20,807,808 S	22,039,334	3 23,228,437	\$ 24,209,197	\$ 24,409,889	\$ 27,510,405	\$ 29,711,238	21,309,373 \$	1,309,137	23,108,740 \$	22,448,374 3	21,788,247 \$	21,127,991 \$ 1	17,144,493 \$	660,164,683 \$	300,20
FLANNING SECTOR																																										
Whose Community Restance Florring	37.300.00	17.300.00		33,000,000	33,000,000		-	777	3.379	86.094	221.017	2.0%	275.776	191.001	213.762	323.890	433.373	1.990.367	33.517.430	330,194	662763	793.294	2.120.788	6261371	6.892.502	9.013.337	10.073.730	11.136.123	7.555.297	-	-	-	-	-		-	-	-	-	-	33.017.431 3	33.00
Fuelo lico Geopolia honevas (Sechane) Fagran	21,000,00	29,000,00	1	30,000,000	30,000,000		-	144	1,340	3,474	1,244	13,081	113,121	72,001	128,499	124,101	140,444	403,900	49,394,100	399,149	1,973,844	2,222,829	2,449,800	2,714,794	2.903,766	3,087,254	3,394,297	3,497,727	3,704,708	3,981,217	3,433,029	3,212,747	2,099,334	1,950,146	1,802,304	1,728,864	1,409,373	1,481,880	1,457,185	666,847	49,394,100 \$	30,0
Alumapat Recovery Planning Program	34,030,30			34,000,308	34,080,308		-	-	-	-		-		-		-	294,414	294,414	35,734,094	357,547	583,418	473,293	467,007	1,113,082	2,767,700	3,922,787	3,017,868	4,347,342	7,800,373	4,690,691	3,373,429	4,440,328	4,739,090	4,245,188	-	-	-	-	-		33,734,094 \$	34,0
Planning Programs (Internal)	20749.6920	114.763.800.0		133,493,342	133.493.342			-	-	13.466	17.348	634,704	129.59	368.301	320794	201 901	265.0%	2.803.876	132,839,344	387.777	1.0(2.713	1.394.072	2.656.787	3.300 784	3.403.083	3.983.181	6.667.378	3.313.373	7 870 342	10.427.147	11.735.343	16412330	13.283.937	10.299.001	7.638.266	6. YE GET	6373.347	4.309.870	3.60.672	4.118.000	132,837,366 \$	123.4
HOUSING SECTOR			•																	1,000										,,												_
Home Report, Elecandrication or Eleccation Program	KH,370,00	0 2,109,710,34		2,943,280,619	2,943,280,479		-	2,133	33,273	79,133	4,347,018	7,722,304	26,810,316	10,083,202	20,109,873	34,344,430	64,164,603	363,734,767	2,779,343,812	43,873,994	48,447,422	71,003,133	73,700,049	123,079,473	132,008,333	136,877,193	143,704,012	139,833,773	166,772,631	10,01,61	187,419,210	211,245,333	193,176,298	142,403,313	C3,144,3DE	137,387,421	123,489,721	109,791,880	101,453,331 8	07,443,354	2,779,543,892 \$	2,963,28
Ste Clearance Rogians	23.000.00	13.000.00		6000000	40,000,000			34	-	28.829	116.076	90.162	299.383	128.663	143,922	235.066	230.981	1.3%.6%	38.403.374	476.866	745087	1,138,107	1.301.125	1.930.179	2394294	3.676322	6266.797	3.018.443	3.840.337	3.085.264	2,793,290	2.123.197	1.106 147	1.326.80	1.381.125	1.256.616	-	-	-	-	38.403.574 3	40.00
Senta Asidonae Program	10,000,00	10.000.00		20,000,000	20,000,000			-	72	2,822	602	-	83,887	82.963	421.4F1	1.793.400	1.736.790	4074.00	13.923.333	1,711,790	1,713,372	1.889.729	1.357.322	1.538.714	1.560.304	1.542.099	1.363.691	1.116.667	733.412	636,742	633.120	-	-	-		-	-	-	-	-	13,922,500 3	20.00
Social Intered Housing Program	12,300.00	29,000,00		37,300,000	37,300,000			814	-	640	70	672	26.679	10.007	120.414	74.302	130,960	392.819	37,117,180	30.02	1.113.010	2.098.203	6.636.042	6481.033	6.309.901	3.347.377	3.174.400	6.825.236	-	-	-	-	-	-		-	-	-	-	-	37,117,361 3	37.30
Housing Courseling Program	7.800.00	10.000.00		17,300,000	17,300,000		-	431	6.707	8.484	6.067	99.900	274761	310.864	430,322	107.404	BC 300	2.774.637	14329.343	1.014.773	1.143.029	1.307.363	1.452.336	1.087.790	1.885.297	2.033.501	1.897.793	1.452.336	1.014.773	-		-	-	-	-			-			14,529,362 3	17.00
CDBD-Of Cop to Low Income Housing Tax Credits (LHC)	113,000,00	800.000.00		**************************************	963.000.000			379	772	13.000	18.746	3.797	2.122.662	3.130.413	3269337	6.687.792	6.231.373	21.263.166	941,734,812	19 103 567	11.929.301	11.384.387	21.385.030	33.439.199	32.404.342	31.092.793	87.460.614	24.373.721	74.107.130	10,722,69	131,773,988	47.140.342	39 300 387	36.366.930	100,333,301	26 202 383	16017.661	-	-	-	907/26/812 3	90.00
Community theogy and Water Restance Indulations Program.		300.000.00		300,000,000	300,000,000			-	-	-	-	-	-	-	-	-	-		300,000,000	218.967	13.473.392	17.424.160	75.004.140	21,000,000	27 000 000	30,000,000	33,939,130	29,500,000	22.300.000	18.000.000	13,000,000	13,300,000	10,300,000	7.000.000	7,300,000	3.564.221	4 300 000	3 730 000	-	-	200,000,000 \$	200.00
HomeBuyer Assistance Program		299,000,00		293,000,000	293,000,000		-	-	-	-	-	-			430304	3.383.222	Y ART AM	13,703,663	281.274.333	A 407 CTY	4.661.079	6.607.079	8.419.378	11291892	16,877,793	22,303,724	28.129.636	34.548.532	307(0.421	20.314.492	20.840.992	13.471.311	12.436.343	7.50.37	7.142.138	1.01.07	3.343.991	-			201.294.333 3	291.00
Bue Youl Program	790,000.0	614,250,000,0		671.000.000	673,000,000			-	-	-	-	-	-	-	-	-	-		673,000,000	-	-	-	-	1.187.000	2.373.000	4.730.000	7.300.000	14.230.000	19 000 000	28,300,000	33 230 000	38 000 000	67.300.000	3F 000 000	12 330 000	42.790.000	40.373.000	33.423.000	30.879.000 1	17.812.300	473.000.000 S	671.00
ECONOMY SECTOR		•	•															-																								7
Strait Busines Financing Program	71.000.00	130.000.00		221,000,000	223,000,000			-	6,336	23.668	13.711	2.847	301274	3.663.566	3.876.176	7.174.260	8.471.418	23.336.497	177.443.300	33.903.394	41,887,292	67.M3.K23	37.898.037	33.908.7x1	-	-1		-		-	-	-	-	-	-	-	-	-	-1		197.663.301 3	221.00
Small Business Incubation and Accessition Program	27,300,00	57,500,00		#1,000,000	83,000,000			-	291	6282	-	727	2,813	17.009	37.032	124,100	191,184	298.038	86401742	1.026.776	1.004.774	1.024.774	1.126.193	2338339	6.403.108	3.499.128	6.363.167	8.007.186	8.660176	5205.07	7,823,481	6.768.137	630.10	6.133.60	5.09.128	4.068.177	-	-	-	-	86.601.762 3	83.00
Workforce Staming Program	67,300,00	g 301.00		70,000,000	92.000.000			-	-	-	-	323	3.148	21,929	31.041	163.202	135.421	378.373	89,421,720	2.733.443	6487216	3.332.693	4.228.710	8045733	8.902.173	8.314.044	7.617.867	6.379.321	3.640339	6.001.004	4297.000	4532 X78	3.586 847	3.141.098	2,912,704	2.997.017	-	-	-	-	87,421,723 3	10.00
RE-CROW PR Ubon-fund Agriculture Program.		72,300,00		72,300,000	92,300,000			-		-				-	36189	499,703	1,000,000	2.314.139	92.183.841	1.800.717	2256467	2.500.57V	3.196.000	3,407,434	4.008.364	4303292	6 960 222	3.411.102	3.862.081	63300	6.793,740	8.116.727	7.660.330	3.436.456	6.736.738	3.602.899	2,831,040	2.440.690	2.039.180	1.397.000	90.000.001 S	12.30
Sourier & Business Masketing Program	13.000.00	10.000.00		23,000,000	23,000,000			-	-	2.129	1.67	3.166	2.304	16.899	71.032	161.166	3.843.990	4.122.181	20.877.819	7.620.766	7.420.766	3.474.321	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	20.877.817 3	23.00
Sconomic Development Investment Politics for Clowth Pagram.		- MEL COLL CO		M00.000.000	900,000,000			-	-	-	-	-	-	-	-	133.314	137,460	209.776	799,710,226	139.942	139742	7,997,100	8.396.937	8.7%8.812	7.774.667	29.580.311	33.379.716	71,973,930	79.971.023	43.974.818	43.374.743	29 878 247	37.179.381	30.379.842	53 NW 460	47.992.414	41.794.787	32 845 010	23.991.307 1	13.796.203	797,710,206 \$	800.00
NPASTRUCTURE SECTOR		•																																								_
Non-Redwol Malich Program	100,000,00	1.134.039.43	263,740,34	1.234.039.631	1,300,000,000	243 NO 349	-	433		1.938	1.431	80	397	20 558 454	366 133	388.492	827.294	22.524.524	1,677,673,676	1.677.673	3216210	2.954.967	3.693.686	11.081.091	22,142,102	26.926.827	27 (248, 327	85.405.62	118.197.878	132,972,413	167767368	192071332	142,122,002	10720300 1	3.63.161	102.494.407	38.360.202	66.326.206	22.142.102	14.790.761	1.677.673.674 3	1,300.00
WATH MICTOR		•	•															-																								
City Beviolation Program	23,000,00	1,279,000,00	1	1,298,000,000	1,298,000,000		-	-	-	-		-		170	2747	483,558	484,423	1,173,100	1,2%,834,900	779,014	1,037,663	4,484,134	13,447,616	23,934,338	38,904,807	77,809,414	10,777,883	129,480,490	143,430,939	187,555,784	135,479,228	123,198,535	77,809,414	31,873,676	86,293,768	71,402,044	23,145,031	-	-		1,294,894,800 \$	1,299,0
SEARC TOTAL		5 8 770 797 00																																							7472481819 3	

HUD fecal year description:

Intiquarter: October Int - December 31st 2nd quarter: January Int - March 31st 3rd quarter: April Int - June 30th

Art (1000). The purposes are developed fined an initial of fine state of a state of the state of